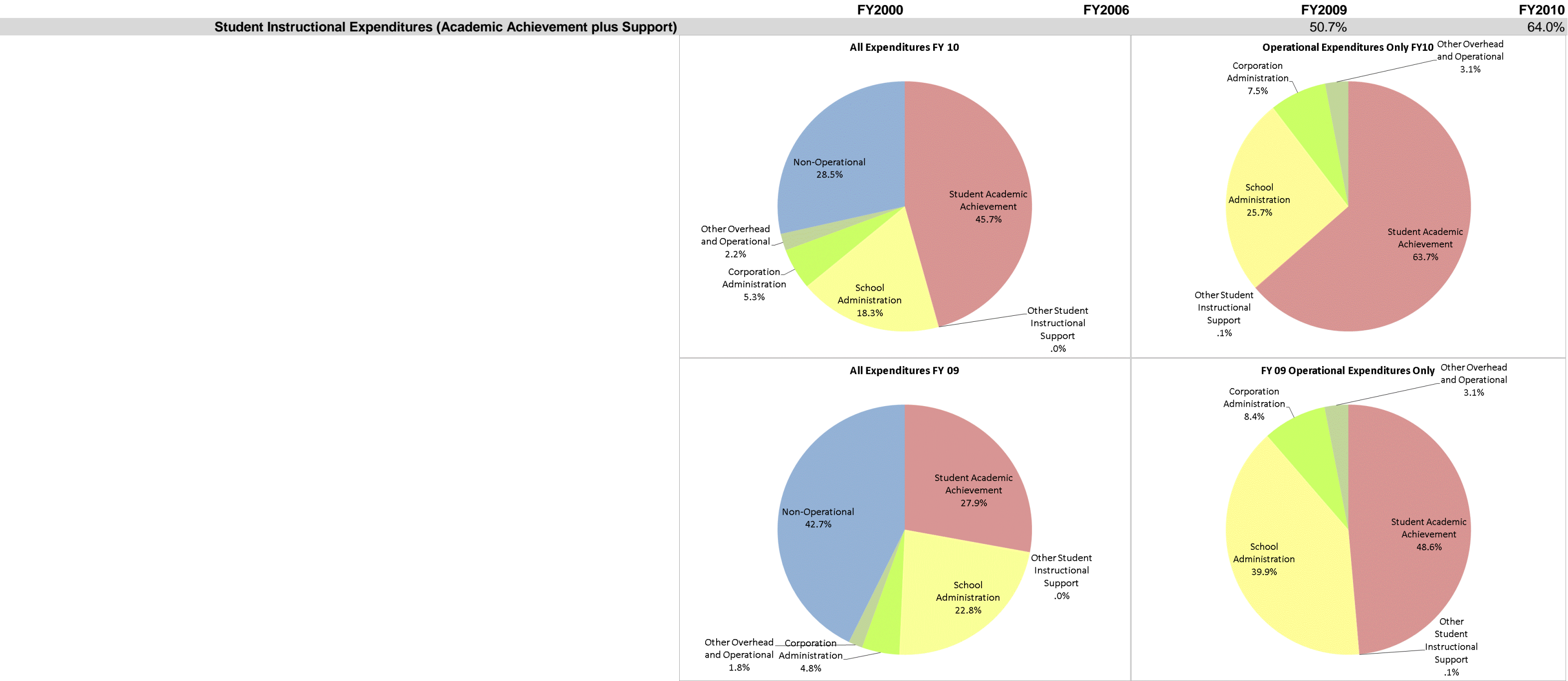


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Beacon Academy (9830)

Beacon Academy (9830)

Student Instructional Category	FY99 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 1999 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$180,299	\$279,771
Student Instructional Support	\$0	\$0	\$147,515	\$112,173
Overhead and Operational	\$0	\$0	\$42,543	\$45,931
Nonoperational	\$0	\$0	\$276,485	\$174,748
Grand Total	\$0	\$0	\$646,842	\$612,623



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Beacon Academy (9830)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$0	\$117,088	\$236,948			102%
	12610 Learning Disability	\$0	\$0	\$6,450	\$20,482			218%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,160	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$38,954	\$19,012			-51%
	22220 Library/Media Services; School Library	\$0	\$0	\$3,661	\$71			-98%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$8,986	\$3,258			-64%
Student Academic Achievement Total		\$0	\$0	\$180,299	\$279,771			55%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$0	\$189	\$305			61%
	24100 Office of The Principal	\$0	\$0	\$147,326	\$111,868			-24%
Student Instructional Support Total		\$0	\$0	\$147,515	\$112,173			-24%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$4,000	\$3,000			-25%
	23150 Board of Education; Legal Services	\$0	\$0	\$7,000	\$0			-100%
	23220 Executive Administration; Community Relations	\$0	\$0	\$605	\$2,687			344%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,404	\$1,373			-2%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,885	\$25,526			43%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$30	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$33			
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$33	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,541	\$938			-39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$621			
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$7,917	\$10,481			32%
	31900 Other Food Services	\$0	\$0	\$2,128	\$1,272			-40%
Overhead and Operational Total		\$0	\$0	\$42,543	\$45,931			8%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,288			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$15,757	\$23,433			49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$260,728	\$150,027			-42%
Nonoperational Total		\$0	\$0	\$276,485	\$174,748			-37%